

JESSAMINE SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K, 1-5, 6-8, 6-12, 9-12
2. Long Range Plan P-K, 1-5, 6-8, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. East Jessamine High School	Permanent	9-12 Center	946/1000
b. West Jessamine High School	Permanent	9-12 Center	965/1000
c. Providence Alternative School	Permanent	6-12 Center	143/140
2. Middle			
a. East Jessamine Middle School	Permanent	6-8 Center	889/900
To become Early Learning Village			
b. West Jessamine Middle School	Permanent	6-8 Center	780/833
3. Elementary			
a. Brookside Elementary School	Permanent	1-5 Center	565/600
b. Nicholasville Elementary School	Permanent	1-5 Center	563/625
c. Rosenwald-Dunbar Elementary School	Permanent	1-5 Center	528/575
d. Warner Elementary School	Permanent	1-5 Center	540/550
e. Wilmore Elementary School	Permanent	1-5 Center	590/600
f. Jessamine Early Learning Village	Transitional	PS-K Center	725/525
To be moved to a portion of the East Jessamine Middle School			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New Middle School	109,254 sf.	
900 Student capacity on a new site to be determined		\$13,110,480

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. East Jessamine Middle School	135,323 sf.	
(To become Early Learning Village and Even Start Center)		

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Interior renovation to allow for the change in occupancy to an Early Childhood Village and Even Start Center.

\$12,012,704

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			
		Eff. %	Cost Est.
1. New Elementary School	68,918 sf.		
650 Student capacity on a new site to be determined			\$8,270,160
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			
		Eff. %	Cost Est.
1. Nicholasville Elementary School	69,316 sf.		
Major Renovation to include; asbestos removal, doors, hardware and window replacement, ADA accessibility (elevator upgrade), HVAC controls, KETS Data and power wiring systems, intercom systems, stair renovations and new Gym HVAC system. Interior relocation, renovation and remodeling to the Administrative Suite, FMD Classroom, Computer Classroom and Cafeteria.			\$1,412,039
2. West Jessamine High School	173,407 sf.		
Major Renovation to the 1959 portion of the building include; site development including lighting, parking, masonry repair, roof replacement, doors, hardware and windows, interior finishes and accessories, gym seating, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, KETS Data systems including power, and ADA accessibility.			\$3,442,568

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.			
		Eff. %	Cost Est.
1. Providence Alternative School	19,518 sf.		
Purchase existing facility for physical education.			\$930,000
Construct: 1 Kitchen	2,000 sf.	2,000 sf. 74%	\$324,324
2. Rosenwald-Dunbar Elementary School	60,481 sf.		
Construct: 1 Cafeteria Addition	2,000 sf.	2,000 sf. 74%	\$324,324
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			
1. Central Bus Garage			
Construct: Bus Bay, training room, staff.	3,600 sf.	74%	\$603,243
2. Central Storage			
Construct new building to provide district storage, offices.	18,500 sf.	74%	\$1,712,500

DISTRICT UNMET NEED	\$42,142,343
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Jessamine Early Learning Village	55,411 sf.			
	Minor Renovation to include; site development, asphalt and concrete paving, masonry repair and lintel replacement, interior finishes and accessories, window replacement.				\$378,018
2.	Rosenwald-Dunbar Elementary School	60,481 sf.			
	Minor Renovation to include; masonry repair and lintel replacement, roof replacement, kitchen HVAC upgrade and electrical power for HVAC upgrade.				\$475,482
3.	Warner Elementary School	62,491 sf.			
	Renovation to include; asbestos removal, doors, hardware and window replacement, casework installation, interior finishes and accessories, plumbing system upgrades, HVAC upgrades, KETS Data and power wiring systems, intercom systems. Interior relocation, renovation and remodeling to create an FMD Classroom.				\$1,085,804
	Construct: 1 Media Center Addition	750 sf.	750 sf.	74%	\$121,622
4.	East Jessamine Middle School	109,254 sf.			
	Minor renovation to include; replace running track.				\$225,000
5.	West Jessamine Middle School	116,266 sf.			
	Minor renovation to include; re-surfacing running track.				\$75,000
6.	West Jessamine Middle School	116,266 sf.			
	Minor renovation to include; remove lift station.				\$50,000
7.	West Jessamine Middle School				
	Construct: 1 Stage Addition	1,000 sf.	1,000 sf.	71%	\$169,014